



HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA ORDER PAPER Wednesday, 4 March, 2020

1. Prayers
 2. National Pledge
 3. Approval of the Votes and Proceedings
 4. Oaths
 5. Messages from the President of the Federal Republic of Nigeria (*if any*)
 6. Messages from the Senate of the Federal Republic of Nigeria (*if any*)
 7. Messages from Other Parliament(s) (*if any*)
 8. Other Announcements (*if any*)
 9. Petitions (*if any*)
 10. Matters of Urgent Public Importance
 11. Personal Explanation
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PRESENTATION OF BILLS

1. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.754) (*Hon. Mohammed Tahir Monguno*) – *First Reading*.
2. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.755) (*Hon. Mohammed Tahir Monguno*) – *First Reading*.
3. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.756) (*Hon. Mohammed Tahir Monguno*) – *First Reading*.
4. Allocation of Revenue (Federation Account, Etc.) Act (Amendment) Bill, 2020 (HB.757) (*Hon. Mohammed Tahir Monguno*) – *First Reading*.
5. Nigerian Independent Warehouse Regulatory Agency (Establishment) Bill, 2020 (HB.758) (*Hon. Ossai N. Ossai and Hon Ari Mohammed Abdulmumin*) – *First Reading*.
6. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.759) (*Hon. Ben Rollands Igbakpa*) – *First Reading*.

7. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.760) (*Hon. Ben Rollands Igbakpa*) – *First Reading*.
8. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.761) (*Hon. Ben Rollands Igbakpa*) – *First Reading*.
9. Electoral Act (Amendment Bill, 2020 (HB.762) (*Hon. Aishatu Jibril Dukku*) – *First Reading*.
10. Electoral Act (Amendment Bill, 2020 (HB.763) (*Hon. Saeed Abdullahi*) – *First Reading*.
11. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.764) (*Hon. Saeed Abdullahi*) – *First Reading*.
12. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.765) (*Hon. Saeed Abdullahi*) – *First Reading*.
13. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.766) (*Hon. Saeed Abdullahi*) – *First Reading*.
14. Constitution of the Federal Republic of Nigeria, 1999 (Alteration) Bill, 2020 (HB.767) (*Hon. Igariwey Iduma Enwo*) – *First Reading*.
15. Federal University of Ndufu-Alike Ikwo Act (Amendment) Bill, 2020 (HB.768) (*Hon. Chinedu Nweke Ogah*) – *First Reading*.
16. Federal Polytechnics Act (Amendment) Bill, 2020 (HB.769) (*Hon. Chinedu Nweke Ogah*) – *First Reading*.
17. Federal Polytechnics Act (Amendment) Bill, 2020 (HB.770) (*Hon. Nasiru Zangon Daura*) – *First Reading*.
18. Federal Colleges of Education Act (Amendment) Bill, 2020 (HB.771) (*Hon. Nasiru Zangon Daura*) – *First Reading*.
19. Procurement Integrity Bill, 2020 (HB.772) (*Hon. Nasiru Zangon Daura*) – *First Reading*.

ORDERS OF THE DAY

BILLS

1. A Bill for an Act to Provide for Establishment of Federal University of Technology, Asaba, Delta State for the Promotion and Development of Technical Education in Nigeria and to make Comprehensive Provisions for its Due Management and Administration; and for Related Matters (HB. 721) (*Hon. Ndudi Elumelu*) – *Second Reading*.
2. A Bill for an Act to Establish Civil Societies Regulatory Commission for Coordinated Regulation of Civil Society Organizations for the Purposes of Strengthening their Capacity to Promote Democracy and Development in the Country; and for Related Matters (HB. 722) (*Hon. Abbas Tajudeen*) – *Second Reading*.
3. A Bill for an Act to Establish the South-South Development Commission charged with Responsibility to Receive and Manage Funds from the Federation Account Allocation and other Sources, Donations, Grants, Aids for the Integration, Development, Resolution of Infrastructural Deficit, Militancy, Communal Crisis as well as tackle Ecological and Environmental Problems; and for Related Matters. (HB.630) (*Hon. Awaji-Inombek Abiante*) – *Second Reading*.

MOTIONS

**4. Reconstruction of 90.5 Kilometers Lafiya–Lamurde–Karim–Lamido Road in Adamawa State:
Hon. Kwamoti Bitrus Laori:**

The House:

Notes that the 90.5 kilometres Lamurde-Karim-Lamido road has been in a very deplorable condition for almost two (2) decades thereby subjecting commuters, especially farmers and traders to untoward hardship over the years;

Aware that the road, which links Adamawa and Taraba States was constructed in 1986/1987 and runs through one of the largest rice production hubs and cattle markets in Northeast Nigeria;

Disturbed that the deplorable condition of the road is negatively impacting on socio-economic activities in the region thus causing avoidable losses of invaluable lives and properties;

Also aware that no fewer than 800–1000 trucks ply the road on a typical market day, transporting and other rice products to other parts of the country and the present condition of the road is seriously affecting business activities and frustrating the federal government's program of sustainable agriculture, local rice production and food security in the Country;

Cognizant of the socio-economic importance of the road to both the national economy and those of the States it traverse which will receive boost, generate more employment, reduce accidents which lead to loss of lives and destruction of properties and also improve the general wellbeing and security of people of the area when the road is reconstructed;

Concerned that the present state of the road is negatively impacting on the socio-economic lives of the people in communities along the stretch of the road as the important interstate trade link it provides for movement of persons, goods and services across Adamawa/Taraba States is no longer achievable;

Resolves to:

- (i) Urge the Federal Ministry of Works and Housing to award contract for reconstruction of the Lafiya-Lamurde-Karim-Lamido Road;
- (ii) mandate the Committees on Works and Legislative Compliance to ensure compliance.

**5. Threat to Relocate the Floating Dock Earmarked for Okerenkoko, Delta State:
Hon. Julius G. Pondi:**

The House:

Notes that there is a floating dock acquired at a cost of over fifty billion naira (N50b) which was earmarked to be located in Okerenkoko, Delta State but since its arrival in the country on 11 June, 2018, the floating dock has become embroiled in a bizarre bureaucratic wrangling over where it would be located as its operational base;

Also notes that the turn of events surrounding the location of the floating dock arose from high-level manipulations designed to remove it from where it was originally intended to be located before it was purchased by the Nigerian Maritime Administration and Safety Agency (NIMASA) ;

Recalls that the Okerenkoko floating dock project was duly considered and approved by the Federal Executive Council at its 37th meeting on 23 October, 2013, and the approval was conveyed to the Federal Ministry of Transport on 29 October 2013;

Also recalls that the entire project was in two phases involving the construction of ship building facility and dockyard at Okerenkoko Delta State, maritime equipment and structures, ancillary buildings and electro-mechanical works and facilities, as well as civil and infrastructural works;

Further notes that since its arrival in Nigeria about two years ago, the dock has remained in a storage berthing space which according to NIMASA, is currently gulping thirty thousand dollars (\$30,000) per day which translates to ten thousand, four hundred and forty million dollars (\$10,440M) per year, which stands at approximately four billion naira (₦4 billion) per year in demurrage charges;

Worried that the modular floating dock when operational, is expected to save the Federal Government one hundred million dollars (\$100million) annually, and one billion dollars (\$1billion) in ten years through direct savings from the dry docking of vessels operating in Nigeria which is mostly done outside the country at the moment;

Also worried that the floating dockyard which was designed by its manufacturers based on agreed specifications and with Okerenkoko as its agreed permanent operational site, has now been lying idle at the Naval dockyard in Lagos for no plausible justification other than desperate attempts to deprive away Delta State from hosting the facility at Okerenkoko;

Concerned about attempts to review a decision on that had been made on the location of the floating dock through desperate claims and counter-claims of the existence of fresh surveys, and the claims being made by NIMASA about security concerns in the Niger Delta as the reason to move the floating dock away from Delta State, when other regions of the country are also being tormented by even more scary insecurity;

Further convinced that the so-called new surveys and fresh expert advice are devices programmed to achieve a pre-determined goal of taking away the floating dock to Rivers State where both the Minister of Transportation and the Director General of NIMASA hail from and Parliament should not be privy to such subtle manipulations in the execution of public policies that had been settled long before the tenure of the officials began;

Resolves to:

- (i) Urge the Management of NIMASA to abide by all the terms and conditions precedent to the acquisition of the floating dock with a view to ensuring that the dock is put into operation forthwith with Okerenkoko, Delta State as its base;
- (ii) call on the Federal Government to as a matter of utmost urgency direct the installation of the floating dock at Okerenkoko, Delta State the location that was decided upon by the government as the operational base of the maritime facility;
- (iii) also urge the Nigerian Navy to provide all necessary assistance, including dredging in Delta State, to enable NIMASA put the dock into use;
- (iv) mandate the Committee on Maritime Safety, Education and Administration to ensure implementation.

6. Need to Investigate the Non-compliance with the Federal Government's Transparency and Open Treasury Policies:

Hon. Ademorin Kuye:

The House:

Aware that President Muhammed Buhari launched the Federal Government's Transparency and Open Treasury Policies on 9 December 2019, and directed the Office of the Accountant General of the Federation (OAGF) to publish daily treasury statement and monthly fiscal accounts detailing fiscal

performance of the federal government, highlighting revenue receipts from all collecting agencies and payments out of the Federation accounts within 14 days after the end of each month;

Also aware that Ministries, Departments and Agencies were directed, at the launch, to publish daily reports, of payments made above ₦5 million and monthly budget performance reports, including functions and economic activities of each reporting MDA within 7 days of the end of each month;

Notes that the responsibility of providing such reports falls on Accounting Officers at the MDAs and the Accountant General of the Federation;

Also notes that with the move by the National Assembly to return the Nation to the January-December budget cycle, it is expected that transparent operation and open portal reporting should commence with the MDAs and the Office of the Accountant General of the Federation through daily updates on their activities, in line with the presidential directives;

Worried that the steps at transparency and fight against corruption with the open portal reporting is already being jeopardized at this early stage of the year 2020 fiscal calendar as the inauguration jamboree and everything associated with this transparent reporting project is looking like another ruse in the seemingly comatose fight against corruption by then administration;

Resolves to:

- (i) Mandate the Committee on Finance to investigate the non-compliance with the Federal Government Transparency and open Treasury Policy;
- (ii) also mandate the Committee on Public Accounts to ensure that the Office of the Accountant General of the Federation monitors compliance and develops modalities of setting up an interphase with the National Assembly to oversee and ensure timely, daily and monthly reporting targets by all MDAs.

**7. Need to Address the Incessant Kidnappings in Kogi Local Government Area of Kogi State:
Hon. Isah Shaba Ibrahim:**

The House:

Notes that ensuring security and welfare of the people is the primary purpose of government under section 14(2)(b) of the Constitution of the Federal Republic of Nigeria, 1999;

Also notes that Kogi Local Government Area is situated on the ever busy Lokoja-Abuja highway which is very strategic by virtue of the status of Abuja as the nation's capital city;

Aware that as a result of alarming rate of kidnappings, killings and armed robberies in that area, more than 45 people were gruesomely murdered in over eighty four (84) cases reported between March 17 and December 5, 2019; as about 25 people were reportedly kidnapped between Ahoko and Adabo along the highway and in January, 2020 alone, more than 96 people were kidnapped and 12 people out of the number lost their lives, including a teenager;

Also aware that farming activities in those villages are at the lowest ebb because of the fear of attacking the farms as kidnappings and killing have become perpetual events as such incidents are recorded on daily basis;

Further aware that on 3 January, 2020, in Tawari Village alone, more than 21 people were brutally killed by unknown gunmen leaving about the hundred (100) others hospitalized while Beji village of same local government area was completely destroyed;

Further notes that there are spots on the highway that are terribly bad and have become dens for kidnappers to flourish because motorists must slowdown in such spots, thereby making themselves

easy targets and if repair works are not carried out immediately to allow free flow of vehicular traffic those dastardly acts will continue, a situation could result in famine in the affected communities which are largely agrarian;

Believes that the essence of governance and the country's image will continue to be eroded if kidnappings and banditry are not addressed with deserving seriousness more so as the busy nature of the highway coupled with its poor condition, particularly from Abaji to Gegu, facilitates the crime rate as neither motorists nor security agents have the opportunity of viewing distance to mitigate ambush of criminals;

Resolves to:

- (i) Call on the Federal Government to set up a well-equipped and properly motivated Joint Security Task Force to address the multiple crimes along Lokoja - Abuja highway;
- (ii) urge the Federal Ministry of Works and Housing to clear the bushes on the highway to prevent criminals springing from there to attack motorists;
- (iii) also urge the Federal Roads Maintenance Agency (FERMA) to urgently commence the repair of bad spots on the road, especially between Abaji and Gegu;
- (iv) mandate the Committees on Legislative Compliance and National Security and Intelligence to ensure compliance.

8. Need to Review Curriculum of Tertiary Institutions to Reflect Job Needs and serve as an Instrument for Achieving National Development:

Hon. Hon. Kabiru Amadu:

The House:

Notes that Nigeria's educational curriculum is in dire need of innovation that is critical to national development and sustenance as the curriculum being implemented today by various institutions was designed about 30 years ago, thus making it inadequate to meet the present day needs of employers of labour;

Also notes that a review of the curriculum would help students from secondary level to have better and quality education while making them relevant to the labour industry and being globally competitive;

Worried that the consequence of tertiary institutions relying on the outdated curriculum is that the country would continue to turn out the same kind of graduates and professionals that are unemployable;

Aware that the inadequacy of the Curriculum of the nation's Tertiary Institutions has led to so many Nigerians travelling abroad to acquire basic trainings, thereby exporting needed foreign exchange;

Resolves to:

- (i) Urge the National Universities Commission (NUC), in collaboration with tertiary institutions, to plan the curriculum in line with what is needed for graduates' performance in work places and national development and
- (ii) mandate the Committee on Tertiary Education and Services to ensure compliance.

9. **Urgent Need to Investigate the State of Old Parliamentary Buildings and Tafawa Balewa Square, Lagos:**

Hon. Gaza Jonathan Gbewfi:

The House:

Notes that the Tafawa Balewa Square, which was once known as the Lagos Race Course is housed on a land that was provided to the colonial authorities by Oba Dosunmu in 1859 and in 1960, the Course was redeveloped to celebrate Nigeria's Independence Anniversary and the lowering of the Union Jack;

Also notes that the magnificent and historical edifice which was named after the first Prime Minister of Nigeria, Sir Abubakar Tafawa Balewa and which was the place the very first Independence speech was delivered on 1 October 1960 has the Old National Assembly, a 26 Storey Independence House and the Remembrance Arcade;

Aware that the Tafawa Balewa Square Complex, popularly referred to as TBS, is listed in Part II of the Public Enterprises (Privatization and Commercialization) Act (No. 28) of 1999 and T.B.S is wholly (100%) owned by the Federal Government even when being managed by a Concessionaire;

Also aware that in the past, the National assembly had taken legislative actions through motions and reports by *Ad-hoc* Committees on the matter as was evidence by the Report of the Senate *Ad-hoc* Committee on the Immortalization of Senators which was laid on 31/5/2012 and the Report of House of Representative *Ad-hoc* Committee on establishment of National Assembly Legislative Museum and Archives which was laid on 16/4/2019;

Cognizant that the recommendations of both *Ad-hoc* Committees emphasized the need for the management of the Old Parliamentary buildings in Lagos to be returned to the National Assembly to be maintained as a historical democratic monument for the Nation;

Concerned at the present deplorable state of the complex which was brought about by the continuous neglect of the concessionaires and landlords who have failed to give it the deserved attention as historical democratic monuments for the nation;

Also concerned that so far, no measures have been put in place to justify the efforts of the founding fathers of Nigeria's Democracy and preserve its legislative history as the federal government's abandonment of one of the most important monuments in Nigeria's history is disheartening given that in other climes, the Tafawa Balewa Square would have been treated with so much reverence and regard akin to that of a sacred place;

Resolves to:

- (i) call on the Federal Government to renovate and transform the complex into a National Monument in order for the country to appreciate and preserve the legislative heritage of Nigeria;
- (ii) mandate the Committees on Legislative Library, Research and Documentation to investigate the current status of the Old Parliamentary Building and revert back within 8 weeks.

10. **Military Invasion of Bilabiri Community in Ekeremor Local Government Area, Bayelsa State:**
Hon. Agbedi Yeitiemone Fredrick:

The House:

Notes that men of the Joint Military Taskforce allegedly stormed Bilabiri community in reprisal attacks following an earlier killing of four (4) Naval Personnel on 2 January, 2020 at Sterling Oil Exploration and Energy Production Company site at Agge by unknown gunmen;

Also notes that in recent times, there had been several invasions of various communities on 18 January, 2020 in the Niger Delta Area by men of the Nigerian Army who claimed to have being on security operations in such communities;

Aware that the primary purpose of government is the provision of security and welfare of the people as guaranteed in Section 14 (2)(b) of the Constitution of the Federal Republic of Nigeria, 1999 (as amended);

Concerned that the socio-economic lives and wellbeing of the people living in and around the affected areas could also be adversely affected as people would vacate the area in search of safety and other conducive business environment, with the result that those people and communities would be completely cut off from the rest of the state;

Desirous of an urgent need for prompt and immediate cessation of hostilities by the Joint Military Taskforce in Bilabiri and any other community in the Dodo River and Ramos River area of Ekeremor Local Government Area of Bayelsa State to avert further hardship on the innocent people for the crimes of a few miscreants;

Believes that a globally respected military force, such as the Nigerian Army cannot afford to exhibit such uncivilized and reckless behaviour even in the face of the provocative and mindless killings of members of the armed forces, rather it should have used efficient defence intelligence to conduct thorough investigation to bring those miscreants to justice, which it had purportedly done as speculated in this instance;

Resolves to:

- (i) Observe one minute silence in honour of the military men that died in active service in the abominable and cowardly attack;
- (ii) Condemn attacks by sea pirates on men carrying out their legitimate duties as well as the military incursion in Bilabiri Community by men of the Joint Military Taskforce on 18 January, 2020;
- (iii) urge the Chief of Defence Staff to immediately halt any further aggression by men of Armed Forces;
- (iv) also urge the National Emergency Management Agency (NEMA) to provide relief materials in terms of medical and social needs for the innocent victims of the community; and
- (v) mandate the Committees on Defence, National Security and Intelligence to investigate the invasion of the community by military personnel and report back within six (6) weeks for further legislative action .

CONSIDERATION OF REPORTS

11. Committee on Niger Delta Development Commission (NDDC):

Hon. Olubunmi Tunji Ojo:

"That the House do consider the Report of the Committee on Niger Delta Development Commission on the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the Total Sum of ₦346,388,900,000.00 (Three Hundred and Forty-Six Billion, Three Hundred and Eighty-Eight Million, Nine Hundred Thousand Naira) only, of which the Sum of ₦22,338,190,000 (Twenty-Two Billion, Three Hundred and Thirty-Eight Million, One Hundred and Ninety Thousand Naira) only, is for Personnel Expenditure, while the Sum of ₦13,466,810,000 (Thirteen Billion, Four Hundred and Sixty-Six Million, Eight Hundred and Ten Thousand Naira) only, is for Overhead

Expenditure, while the sum of ₦4,083, 000,000 (Four Billion, and Eighty-Three Million Naira) only, is for Internal Capital Expenditure and the sum of ₦306,500,900,000 (Three Hundred and Six Billion, Five Hundred Million, Nine Hundred Thousand Naira) only is for Development Projects for the Service of the Niger Delta Development Commission(NDDC) for the Financial Year Ending on 31 May, 2020 and approve the recommendations therein” (Laid:26/2/2020) (Committee of Supply).

issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the Total Sum of ₦346,388,900,000.00 (Three Hundred and Forty-Six Billion, Three Hundred and Eighty-Eight Million, Nine Hundred Thousand Naira) only, of which the Sum of ₦22,338,190,000 (Twenty-Two Billion, Three Hundred and Thirty-Eight Million, One Hundred and Ninety Thousand Naira) only, is for Personnel Expenditure, while the Sum of ₦13,466,810,000 (Thirteen Billion, Four Hundred and Sixty-Six Million, Eight Hundred and Ten Thousand Naira) only, is for Overhead Expenditure, while the sum of ₦4,083, 000,000 (Four Billion, and Eighty-Three Million Naira) only, is for Internal Capital Expenditure and the sum of ₦306,500,900,000 (Three Hundred and Six Billion, Five Hundred Million, Nine Hundred Thousand Naira) only is for Development Projects for the Service of the Niger Delta Development Commission(NDDC) for the Financial Year Ending on 31 May, 2020

SUMMARY

A	RECURRENT EXPENDITURE (PERSONNEL AND OVERHEAD COSTS), AND INTERNAL CAPITAL (FIXED ASSETS)	N'000
1	Chairman's Office	
	Personnel Cost	53,114,338
	Overhead Cost	159,031,602
	Internal Capital (Fixed Assets)	41,542,614
	Sub-Total	253,688,554
2	Managing Director's Office	
	Personnel Cost	151,033,825
	Overhead Cost	505,000,000
	Internal Capital (Fixed Assets)	158,994,434
	Sub-Total	815,028,259
3	Executive Director Finance and Administration' Office	
	Personnel Cost	54,397,814
	Overhead Cost	350,000,000
	Internal Capital (Fixed Assets)	102,892,484
	Sub-Total	507,290,298
4	Executive Director Projects	
	Personnel Cost	143,139,517
	Overhead Cost	370,000,000
	Internal Capital (Fixed Assets)	116,975,134
	Sub-Total	630,114,651
5	Security Department	
	Personnel Cost	399,181,994
	Overhead Cost	610,000,000
	Internal Capital (Fixed Assets)	118,790,504
	Sub-Total	1,127,972,498

6	Corporate Affairs Department	
	Personnel Cost	243,591,582
	Overhead Cost	587,900,000
	Internal Capital (Fixed Assets)	86,718,710
	Sub-Total	918,210,292
7	Public Procurement Unit	
	Personnel Cost	100,945,465
	Overhead Cost	205,000,000
	Internal Capital (Fixed Assets)	47,825,122
	Sub-Total	353,770,587
8	Audit Department	
	Personnel Cost	180,016,852
	Overhead Cost	209,945,000
	Internal Capital (Fixed Assets)	42,558,598
	Sub-Total	432,520,450
9	Directorate of Commercial and Industrial Development	
	Personnel Cost	210,973,254
	Overhead Cost	322,500,000
	Internal Capital (Fixed Assets)	27,772,544
	Sub-Total	561,245,798
10	Directorate of Education, Health and Social Services	
	Personnel Cost	410,815,738
	Overhead Cost	245,500,000
	Internal Capital (Fixed Assets)	56,500,000
	Sub-Total	712,815,738
11	Directorate of Agriculture and Fisheries	
	Personnel Cost	193,739,114
	Overhead Cost	220,000,000
	Internal Capital (Fixed Assets)	57,000,000
	Sub-Total	470,739,114
12	Directorate of Environmental Protection and Control	
	Personnel Cost	236,851,868
	Overhead Cost	250,000,000
	Internal Capital (Fixed Assets)	45,101,474
	Sub-Total	531,953,342
13	Directorates of Utilities, Infrastructural Development And Waterways	
	Personnel Cost	271,008,311
	Overhead Cost	227,700,000
	Internal Capital (Fixed Assets)	45,504,388
	Sub-Total	544,212,699
14	Directorate of Youth, Sports, Culture and Women Affairs	
	Personnel Cost	185,151,942
	Overhead Cost	476,059,000
	Internal Capital (Fixed Assets)	24,254,192
	Sub-Total	685,465,134

15	Design Department	
	Personnel Cost	127,745,950
	Overhead Cost	54,670,667
	Internal Capital (Fixed Assets)	51,437,638
	Sub-Total	233,854,254
16	Project Management Department	
	Personnel Cost	94,706,087
	Overhead Cost	81,166,080
	Internal Capital (Fixed Assets)	22,982,701
	Sub-Total	198,854,868
17	Information Technology Department	
	Personnel Cost	195,708,535
	Overhead Cost	134,567,836
	Internal Capital (Fixed Assets)	44,505,922
	Sub-Total	374,782,293
18	Public Private Partnership	
	Personnel Cost	92,402,954
	Overhead Cost	105,456,120
	Internal Capital (Fixed Assets)	47,825,122
	Sub-Total	245,684,196
19	Servicom	
	Personnel Cost	136,319,739
	Overhead Cost	41,500,000
	Internal Capital (Fixed Assets)	49,108,606
	Sub-Total	226,928,345
20	Headquarters	
	Personnel Cost	-
	Overhead Cost	3,519,416,436
	Internal Capital (Fixed Assets)	865,211,201
	Sub-Total	4,384,627,637
21	Directorate of Community and Rural Development	
	Personnel Cost	203,722,255
	Overhead Cost	475,554,283
	Internal Capital (Fixed Assets)	50,735,876
	Sub-Total	730,012,413
22	Directorate of Project Monitoring and Supervision	
	Personnel Cost	426,039,119
	Overhead Cost	180,600,000
	Internal Capital (Fixed Assets)	181,512,476
	Sub-Total	788,151,595
23	Directorate of Finance and Supply	
	Personnel Cost	557,490,765
	Overhead Cost	254,911,904
	Internal Capital (Fixed Assets)	52,974,552
	Sub-Total	865,377,221

24	Directorate of Admin	
	Personnel Cost	673,222,023
	Overhead Cost	1,153,429,851
	Internal Capital (Fixed Assets)	759,746,740
	Sub-Total	2,586,398,614
25	Directorate of Human Resources	
	Personnel Cost	379,072,798
	Overhead Cost	146,602,684
	Internal Capital (Fixed Assets)	50,735,876
	Sub-Total	576,411,358
26	Directorate of Planning Research Statistics and Management Information System	
	Personnel Cost	267,670,582
	Overhead Cost	693,000,000
	Internal Capital (Fixed Assets)	66,838,546
	Sub-Total	1,027,509,128
27	Directorate of Legal Services	
	Personnel Cost	246,981,512
	Overhead Cost	946,000,000
	Internal Capital (Fixed Assets)	19,813,780
	Sub-Total	1,212,795,292
28	Abia State Projects Office	
	Personnel Cost	351,502,363
	Overhead Cost	69,243,200
	Internal Capital (Fixed Assets)	82,418,622
	Sub-Total	503,164,186
29	Akwa-Ibom State Office	
	Personnel Cost	555,169,136
	Overhead Cost	78,206,421
	Internal Capital (Fixed Assets)	67,490,520
	Sub-Total	700,866,077
30	Bayelsa State Office	
	Personnel Cost	618,615,870
	Overhead Cost	72,934,600
	Internal Capital (Fixed Assets)	62,641,602
	Sub-Total	754,192,073
31	Cross River State Office	
	Personnel Cost	405,276,046
	Overhead Cost	51,108,519
	Internal Capital (Fixed Assets)	62,232,354
	Sub-Total	518,616,919
32	Delta State Office	
	Personnel Cost	663,966,978
	Overhead Cost	95,903,767
	Internal Capital (Fixed Assets)	119,621,202
	Sub-Total	879,491,947

33	Edo State Office	
	Personnel Cost	
	Overhead Cost	320,881,194
	Internal Capital (Fixed Assets)	66,822,255
	Sub-Total	57,196,330
		444,899,779
34	Imo State Office	
	Personnel Cost	317,210,575
	Overhead Cost	72,935,775
	Internal Capital (Fixed Assets)	82,078,344
	Sub-Total	472,224,693
35	Ondo State Office	
	Personnel Cost	421,552,453
	Overhead Cost	87,540,000
	Internal Capital (Fixed Assets)	131,666,639
	Sub-Total	640,759,092
36	Rivers State Office	
	Personnel Cost	582,216,357
	Overhead Cost	200,392,000
	Internal Capital (Fixed Assets)	73,156,210
	Sub-Total	855,764,567
37	Abuja Liaison Office	
	Personnel Cost	256,939,444
	Overhead Cost	146,212,000
	Internal Capital (Fixed Assets)	108,638,943
	Sub-Total	511,790,387
38	Provision for Aides to Board Members	
	Personnel Cost	1,298,737,938
	Overhead Cost	
	Internal Capital (Fixed Assets)	
	Sub-Total	1,298,737,938
39	Security Personnel yet to be Deployed	
	Personnel Cost	
	Overhead Cost	-
	Internal Capital (Fixed Assets)	-
	Sub-Total	-
	Other Personnel Costs	
40	Total Emolument	12,027,112,288
41	Provision for Employee Compensation (ECA)	144,728,877
42	National Social Insurance Trust Fund (NSITF) 1%	120,271,123
43	22.5% Contributory Pension	2,706,100,265
44	8% Pension (Employee)	962,168,983
45	Voluntary Retirement Benefit scheme	555,530,351
46	Pension: Past Service Liabilities	334,699,695
47	Staff Group Assurance Scheme	300,000,000
48	Combined Workmen Compensation/Group Personal Accident	265,000,000
49	Staff Welfare	720,000,000
50	Discentralization (Transfer Entitlements)	186,650,598
51	Human Resources/Employee Relations	117,100,000

52	Staff Housing Scheme	
53	Severance Benefits	244,000,000
54	Medical Insurance	802,027,820
55	Recruitment Services/Others (Sensitization, Induction, Orientation Etc.)	622,800,000
56	2016–2017–2018 Promotion Arrears	218,886,227
57	Total for Personnel Expenditure	2,011,113,773
58	Total for Overhead Expenditure	22,338,190,000
59	Total for Internal Capital (Fixed Assets) Expenditure	13,466,810,000
	Total Personnel and Overhead) and Internal Capital Expenditure	4,083,000,000
6.0	Projects Development Expenditure	39,888,000,000
1	Head Office/Regional	100,616,670,000
2	Abia	11,135,398,017
3	Akwa Ibom	38,966,456,256
4	Bayelsa	33,540,078,091
5	Cross River	9,489,186,436
6	Delta	41,648,460,028
7	Edo	14,212,834,689
8	Imo	10,526,166,532
9	Ondo	13,839,703,564
10	Rivers	32,525,946,387
	Total: Projects Development Expenditure	306,500,900,000
	General Summary	
1	Personnel Expenditure	22,338,190,000
2	Overhead Expenditure	13,466,810,000
3	Internal Capital Expenditure	4,083,000,000
4	Development Projects	306,500,900,000
	Grand Total	346,388,900,000

12. A Bill for an Act to Repeal the Companies and Allied Matters Act, Cap. C 20 Laws of the Federation of Nigeria, 2014 and Enact the Companies Limited Liability Partnerships, Limited Partnerships, Registration of Business Names together with Incorporations of Trustees of certain Communities, Bodies, Associations; and for Related Matters (HB.544) (*Leader*) (*Committee of the Whole*: 20/2/2020).

COMMITTEE MEETINGS

S/N	Committee	Date	Time	Venue
1.	Rules and Business	Wednesday, 4 March, 2020	3.00 p.m.	Committee Room 06 (White House) Assembly Complex
2.	Federal Character (<i>with University of Nigeria Nsukka University of Lagos, ICPC, National Oil Spill Detection and Response Agency and Modibbo Adamawa University Yola</i>)	Wednesday, 4 March, 2020	3.00 p.m.	Committee Room 247 (New Building) Assembly Complex
3.	Public Petitions (<i>Investigative Hearing</i>)	Wednesday, 4 March, 2020	3.00 p.m.	Committee Room 427 (New Building) Assembly Complex

4. Women Affairs and Social Development Wednesday, 4 March, 2020 3.00 p.m. Committee Room 141
(New Building) Assembly Complex
5. Agricultural Colleges and Institutions Wednesday, 4 March, 2020 3.00 p.m. Committee Room 019
(New Building) Assembly Complex

